

**FISCAL IMPACT STATEMENT**

**DATE:** March 8, 2024  
**FROM (Dept.):** Office of Climate and Sustainability  
**CONTACT:** Steven Winter, Executive Director      **PHONE** (475) 331-3769

**SUBMISSION ITEM (Title of Legislation):**

ORDER AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO APPLY FOR AND ACCEPT THE GOVERNMENT-TO-GOVERNMENT GRANT AWARD FROM US ENVIRONMENTAL PROTECTION AGENCY TO ELECTRIFY THE HOMES OF ENERGY-BURDENED RESIDENTS IN ORDER TO IMPROVE INDOOR AIR QUALITY AND REDUCE ENERGY BILLS, AND TO ENTER INTO ASSOCIATED AGREEMENTS IN ORDER TO ACCEPT GRANT FUNDING AND CARRY OUT THE ASSOCIATED GRANT PROGRAM ACTIVITIES.

**List Cost:**      Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	<b>GENERAL FUND</b>	<b>SPECIAL FUND</b>	<b>BOND FUNDING</b>	<b>CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE</b>
<b>A. Personnel</b>	N/A			
1. Initial start up				
2. One-time				
3. Annual				
<b>B. Non-personnel</b>	N/A			
1. Initial start up				
2. One-time				
3. Annual			\$333,333	

**List Revenues:**      Will this item result in any revenues for the City? If Yes, please list amount and type.

NO   
YES

- 1. One-time
- 2. Annual

**Other Comments:**