

FISCAL IMPACT STATEMENT

DATE: February 20, 2026
FROM (Dept.): Transportation, Traffic, & Parking
CONTACT: Haley Simpson, Director **PHONE** 203-946-4932

SUBMISSION ITEM (Title of Legislation):

ORDER APPROVING BUS STOP ENHANCEMENT PROGRAM MASTER MAINTENANCE AGREEMENT BETWEEN STATE OF CONNECTICUT DEPARTMENT OF TRANSPORTATION AND THE CITY OF NEW HAVEN

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO
 YES

1. One-time
2. Annual

Other Comments: There is no direct fiscal impact associated with approval of the Bus Shelter Maintenance Agreement at this time. However, the City will be responsible for ongoing upkeep and may incur repair or replacement costs if shelters are damaged. While the agreement does not create a dedicated revenue source, improved shelter conditions support transit access to jobs, schools, and services, which can produce indirect economic and fiscal benefits over time.