

FISCAL IMPACT STATEMENT

DATE: July 1, 2024

FROM (Dept.): Health

CONTACT: Maritza Bond, Director of Health PHONE (203) 946-8351

SUBMISSION ITEM (Title of Legislation):

RESOLUTION AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO APPLY FOR AND ACCEPT A PREVENTIVE HEALTH AND HEALTH SERVICES GRANT AWARD OF \$300,000 FOR THE PERIOD OF OCTOBER 1, 2024 TO SEPTEMBER 30, 2028 FROM THE CONNECTICUT DEPARTMENT OF PUBLIC HEALTH AND TO EXECUTE, ACKNOWLEDGE, IMPLEMENT AND DELIVER ANY AND ALL DOCUMENTS AS MAY BE CONSIDERED NECESSARY OR APPROPRIATE WITH RESPECT THERETO.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual		\$53,819.12		
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual		\$21,180.88		

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

Other Comments: Motion to Amend is to change structure of the grant from a one-year contract ending 9/30/24 to a multi-year contract ending 9/30/28. In addition, the Preventative Health Grant award dollar amount is changing from \$500,000 overall to about \$300,000 overall, with an annual distribution of about \$75,000 a year during the grant period.