

FISCAL IMPACT STATEMENT

DATE: January 19, 2023
FROM (Dept.): New Haven Public Schools/BOE
CONTACT: Thomas Lamb, Chief Operating Officer, PHONE (475) 220 - 1591
BOE/NHPS

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING
THE EXECUTION OF THE AGREEMENT WITH HONEYWELL BUILDING SOLUTIONS
FOR THE PERIOD OF JULY 1, 2022 TO JUNE 30, 2023

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual			\$202,682.78	3C22-2261-58101

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

- 1. One-time
- 2. Annual

Other Comments: