

USFS Urban & Community Forestry Grant: Tree Equity & Employment (TrEE) Project

Applicant: New Haven Urban Resources Initiative

This agreement is hereby made by and between New Haven Urban Resources Initiative and the City of New Haven Department of Parks (recipient) according to the following terms and conditions:

- I. **New Haven Urban Resources Initiative (URI)** is identified as follows:
New Haven Urban Resources Initiative
195 Prospect Street, New Haven, CT 06511
Director: Colleen Murphy-Dunning 203-432-6570 colleen.murphy-dunning@yale.edu
- II. Recipient is identified as: **City of New Haven – Tree Division of Parks Dept**
180 Park Road, New Haven, CT 06511 203-562-0171
Tree System Coordinator: Annie Mixsell AMixsell@newhavenct.gov
Deputy Directors: Stephen Hladun shladun@newhavenct.gov

III. Tree Equity & Employment (TrEE) Project

The grant proposal to USDA Forest Service included partners: New Haven Urban Resources Initiative (URI), City of New Haven, Board of Education, IRIS, EMERGE, Believe in Me Empowerment Corporation, Common Ground High School and Sound School . **Goals** are to **plant 2,500 trees exclusively in New Haven’s disadvantaged EJ communities** by engaging new partners to increase workforce opportunities, conduct culturally and linguistically appropriate outreach to remove social barriers to planting, and remove stumps to address physical barriers to tree planting. Project partners will provide data and narrative per the outcomes, outputs and performance measures as described below.

Public Landowner Partners include the **Board of Education and Parks Department**. The New Haven Parks Department will use funds to support staffing, equipment, supplies, contractors, and/or provide stipends through the Board of Education to individual school principals and/or Parent-Teacher-Organizations for the purpose of watering 150 newly planted trees for three successive years on both school (75) and park (75) grounds.

- Watering in schoolyards per schedule below for 5 years = \$59,613
- Watering in parks per schedule below for 5 years = \$45,000
- Total cost for 5 years is **\$104,613**

Watering in Schoolyards			Watering in Parks		Total
Year	#trees	Cost	#trees	Cost	Cost
1	75	\$ 4,975	75	\$ 3,750	\$ 8,725
2	150	\$ 9,950	150	\$ 7,500	\$ 17,450
3	225	\$ 14,896	225	\$ 11,250	\$ 26,146
4	225	\$ 14,896	225	\$ 11,250	\$ 26,146
5	225	\$ 14,896	225	\$ 11,250	\$ 26,146
		\$ 59,613		\$ 45,000	\$ 104,613

- IV. **Term of Agreement:** This agreement will take effect on October 1, 2024 and will terminate on December 31, 2028.
- V. **Terms of Payment:** URI shall disburse to Recipient (City of New Haven) based upon the deliverables outlined above. Recipient agrees to provide a final report detailing how the awarded funds were used and the outcomes accomplished to Colleen Murphy-Dunning, URI Director
- VI. **Conditions:** In accepting this Agreement, Recipient hereby agrees to the following terms and conditions:
1. Recipient shall use the funds provided for herein only for those specific purposes described herein and in the project proposal accepted by USDA Forest Service.
 2. A final report with accounting, description of deliverables and matching contribution must arrive no later than 1/31/2029.

NEW HAVEN URBAN RESOURCES INITIATIVE

By:  Date: April 15, 2024
Name: Colleen Murphy-Dunning
Title: Director

City of New Haven
By: _____ Date: _____
Name: Stephen Hladun
Title: Deputy Director, Parks Department