

FISCAL IMPACT STATEMENT

DATE: December 5, 2023
FROM (Dept.): Department of Community Resilience
CONTACT: Carlos Sosa-Lombardo **PHONE** 203-946-7846

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY OF NEW HAVEN (MAYOR, CONTROLLER, OR BUDGET DIRECTOR) TO ENTER INTO A THREE-YEAR AGREEMENT WITH THE NATIONAL INSTITUTE FOR CRIMINAL JUSTICE REFORM IN THE AMOUNT OF EIGHTY-FIVE THOUSAND DOLLARS (\$85,000) UNDER THE CITY'S FEDERAL GRANT AWARD FROM THE OFFICE OF JUSTICE PROGRAMS TO ADVISE VARIOUS ASPECTS OF VIOLENCE PREVENTION OPERATIONS IN THE CITY.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual		X		
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual		X		

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO
YES

- 1. One-time
- 2. Annual

Other Comments: