

CHECK LIST FOR ALDERMANIC SUBMISSIONS

X	Cover Letter
X	Resolutions/ Orders/ Ordinances (NOTE: If you are submitting any item to the State you must write a Resolution)
	Prior Notification Form
	Fiscal Impact Statement - Should include comprehensive budget
	Supporting Documentation (if applicable)
	E-mailed Cover letter & Order

IN ADDITION [IF A GRANT]:

N/A	Notice of Intent
N/A	Grant Summary
N/A	Executive Summary (not longer than 5 pages without an explanation)

Date Submitted: January 8th, 2024

Meeting Submitted For: January 16th, 2024

Regular or Suspension Agenda: Regular

Submitted By: Michael Gormany, Budget Director

Title of Legislation:

FY 2024-2025 General, Capital, And Special Budgets:

- a. Order approving Alling Memorial Golf Course enterprise fund budget, Fiscal Year 2024-2025.
- b. Order approving East Rock Park communications tower enterprise fund budget, Fiscal Year 2024-2025.
- c. Order approving Lighthouse Carousel Enterprise fund budget, Fiscal Year 2024-2025.
- d. Order approving Ralph Walker Skating Rink enterprise fund budget, Fiscal Year 2024-2025.

Comments:	Legistar File IDs: LM-2024-0177 (Alling Memorial Golf Course)
LM-2024-0180 (Ralph Walker Ice Rink)	LM-2024-0186 (East Rock Communications Tower)
LM-2024-0187 (Lighthouse Carousel)	

Coordinator's Signature: _____

Controller's Signature (if grant): _____

Mayor's Office Signature: _____

Call (203) 946-7670 or email bmontalvo@newhavenct.gov with any questions.

PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED