



Lodging



Learning



Shopping



Dining



Healing

C H A P E L W E S T

Special Services District
Linking the Neighborhood
chapeldistrict@aol.com

1205 Chapel Street
New Haven, CT 06511-4601
Phone: 203 787-3000
Fax: 203 787 6103

Honorable Board of Aldermen
City of New Haven
157 Church Street
New Haven CT 06510

April 10, 2025

Ladies and Gentlemen,

Submitted for your consideration is the Chapel West Special Services District budget for the fiscal year commencing on July 1, 2025 and ending June 30, 2026. This budget was approved by the Board of Commissioners at our annual meeting held on March 20, 2025.

The levy (mil rate) was set at 2.5 mils, the same as last year. The district plans to continue several activities this year, including, painting of poles for streetlights, parking meters, replacing banners throughout the district and replacing trash receptacles. This will be in addition to our regular services provided throughout the year.

Should you have any questions, feel free to contact us at any time.

Respectfully submitted,
for the Board of Commissioners

Michael L. Romei
Secretary of the Board

CHAPEL WEST SPECIAL SERVICE DISTRICT
BUDGET 2025/2026

Budget
July 01 2025

REVENUES

ASSESSMENTS-REGULAR	\$ 265,000.00
ASSESSMENTS-PILOT	\$ 385,184.00
CONTRIBUTIONS	\$ 5,000.00
INTEREST EARNED	\$ 15,000.00
TAX INTEREST	
Rental Income	
TOTAL REVENUES	\$ 670,184.00

ADMINISTRATION EXPENSES

PROFESSIONAL SERVICES	
ACCT / LEGAL / CONSULTANT	\$ 37,000.00
INSURANCE	\$ 5,500.00
OFFICE, POSTAGE, STAT. ETC.	\$ 6,500.00
RENT	\$ 20,640.00
TELEPHONE/COMMUNICATIONS	\$ 3,500.00
UTILITIES	\$ 3,500.00
TOTAL ADMINISTRATION	\$ 76,640.00

OPERATION EXPENSES

AD-PRO/MARKETING	\$ 47,250.00
CAPITAL IMPROVEMENTS	\$ 65,000.00
MAINTENANCE/CLEANING	\$ 381,425.00
STREETS/LANDSCAPES	\$ 97,850.00
Security-Patrol	
TOTAL OPERATIONS	\$ 591,525.00

BUDGETED COSTS	\$ 668,165.00
-----------------------	----------------------

Mill Rate 2.5 Mills