

FISCAL IMPACT STATEMENT

DATE: June 3, 2023
FROM (Dept.): Engineering Department
CONTACT: Giovanni Zinn, PE, City Engineer **PHONE** 203-946-8105

SUBMISSION ITEM (Title of Legislation):

RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE MAYOR TO SIGN AN EASEMENT IN FAVOR OF THE CONNECTICUT DEPARTMENT OF TRANSPORTATION FOR TRAFFIC PURPOSES IN MIDDLETOWN AVE PARK

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual				

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input type="checkbox"/>
YES	<input checked="" type="checkbox"/>

1. One-time \$500.00
2. Annual

Other Comments:

\$500 one-time revenue for an 83 square foot easement for maintenance of traffic signal equipment at Middletown Avenue Park.