

**FISCAL IMPACT STATEMENT**

DATE:	June 12, 2023		
FROM (Dept.):	Community Services Administration		
CONTACT:	Dr. Mehul Dalal	PHONE	203-946-7909

**SUBMISSION ITEM (Title of Legislation):**

ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY OF NEW HAVEN (MAYOR OR CONTROLLER) TO ENTER INTO A THREE-YEAR,SIX-MONTH AGREEMENT WITH THE UNITED WAY OF GREATER NEW HAVEN IN THE AMOUNT OF ONE MILLION, FOUR HUNDRED THOUSAND DOLLARS (\$1,400,000) TO ADMINISTER AN EXPANSION & ENHANCEMENT GRANT PROGRAM SUPPORTING NEW HAVEN BASED EARLY CHILDHOOD EDUCATION AND CHILDCARE PROVIDERS

**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE		
	GENERAL	SPECIAL	BOND
A. Personnel			
1. Initial start up			
2. One-time			
3. Annual			
B. Non-personnel			
1. Initial start up			
2. One-time			
3. Annual		X	

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

**Other Comments:**