

FISCAL IMPACT STATEMENT

DATE:	September 29, 2023		
FROM (Dept.):	Department of Community Resilience		
CONTACT:	Carlos Sosa-Lombardo	PHONE	203-946-7846

SUBMISSION ITEM (Title of Legislation):

AN ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY OF NEW HAVEN (MAYOR OR CONTROLLER) TO ENTER INTO A TWO-YEAR, SIX MONTHS AGREEMENT WITH CONTINUUM OF CARE, INC. IN THE AMOUNT OF THREE-MILLION FIVE HUNDRED THOUSAND DOLLARS (\$3,500,000) TO IMPLEMENT THE EMERGENCY HOUSING PROGRAM AT 270 FOXON BOULEVARD, NEW HAVEN, CT, AND TO UTILIZE TWO MILLION DOLLARS (\$2,000,000) FROM ARPA FUNDING TO EXECUTE THE CONTRACT.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital, or special funds; and source of funds currently budgeted for this purpose.

	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE		
	GENERAL	SPECIAL	BOND
A. Personnel			
1. Initial start up			
2. One-time			
3. Annual			
B. Non-personnel			
1. Initial start up			
2. One-time			
3. Annual		X	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	☒
YES	☐

1. One-time
2. Annual

Other Comments:

There will be grants that will be used to fund the program that will be submitted under separate cover when received throughout the duration of this contract term.