

**FISCAL IMPACT STATEMENT**

DATE: May 29, 2020  
 FROM (Dept.): Community Services Administration, Food System Policy Division  
 CONTACT: Director of Food System Policy, Latha Swamy      PHONE 203-946-5194

**SUBMISSION ITEM (Title of Legislation):**

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO SUBMIT AN APPLICATION TO THE UNITED STATES DEPARTMENT OF AGRICULTURE, IN AN AMOUNT NOT TO EXCEED \$90,000.00 FOR A PERIOD OF ONE YEAR FOR THE COMMUNITY SERVICES ADMINISTRATION FOOD SYSTEM POLICY DIVISION TO DEVELOP WITH PARTNERS A PILOT COMMUNITY COMPOSTING SYSTEM.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	<u>GENERAL</u>	<u>SPECIAL</u>	<u>BOND</u>	<u>CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE</u>
<b>A. Personnel</b>				
1. Initial start up				
2. One-time				
3. 3 years				
<b>B. Non-personnel</b>				
1. Initial start up				
2. One-time		\$90,000		
3. 3 years				

List Revenues: Will this item result in any revenues for the City? If Yes, please list the amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time	\$90,000
2. Annual	

**Other Comments:**