



City of New Haven
Office Of Management and Budget
Justin M. Elicker, Mayor
Shannon McCue, City Budget Director
Budget Transfer Form

Agency Name	Office of Management and Budget		Fiscal Year	2026
Date Prepared	5/27/2026		Fiscal Year Quarter	Q4
Transfer Number				

Transfer Explanation

The City of New Haven has identified unused Telecommunications capital funds and intends to reallocate them to support the 2 Church Street Public Infrastructure Project, which is part of the City's broader economic development initiative.

						Fiscal Year	2026					
FROM						TO						
1	Organization Name	Organization Code	Object Code Name	Object code	Transfer Amount		Organization Name	Organization Code	Object Code Name	Object code	Transfer Amount	
	COMPUTER & TELECOM	3C222202	BROADBAND	58704	\$1,000,000		ECONOMIC DEVELOPMENT	xxxxxxxx	Innovation Cluster Infrastructure	xxxxxx	\$1,000,000	
Total					\$1,000,000		Total					\$1,000,000

Department Head/Chief or Deputy/Assistant _____ Date _____

Coordinator or Deputy Coordinator _____ Date _____

Chief of Staff/Budget Director/Controller/OMB Staff _____ Date _____