

FISCAL IMPACT STATEMENT

DATE: March 6, 2025
FROM (Dept.): Engineering
CONTACT: Giovanni Zinn, PE – City Engineer **PHONE** 203-946-8105

SUBMISSION ITEM (Title of Legislation):

RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE
MAYOR TO SIGN A MAINTENANCE AGREEMENT WITH THE CONNECTICUT
DEPARTMENT OF TRANSPORTATION FOR THE TOWNSEND AVENUE RAISED
CROSSWALK

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO
YES

1. One-time

2. Annual

Other Comments: Maintenance is expected to be minimal over the life of the installation, excluding any catastrophic crashes or other unpredictable issues.