

FISCAL IMPACT STATEMENT

DATE: May 27, 2025
FROM (Dept.): Office of Climate and Sustainability
CONTACT: Steven Winter, Executive Director **PHONE** (475) 331-3769

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING SOLAR POWER PURCHASE AND LEASE AGREEMENTS

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
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A. Personnel

1. Initial start up
2. One-time
3. Annual

B. Non-personnel

1. Initial start up
2. One-time
3. Annual

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input type="checkbox"/>
YES	<input checked="" type="checkbox"/>

1. One-time
2. Annual

See below

Other Comments: The estimated revenue for each parking canopy lease agreement is \$34,384 for Bowen Field, \$43,910 for East Shore Park, and \$25,277 for Clemente School. The City is working with Greenskies Clean Energy to finalize the power purchase agreement rate for the Alling Memorial Golf Course parking canopy.