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ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1 AUTHORIZING BUDGET TRANSFER #201-23-1 TRANSFERRING FUNDS FROM THE POLICE SERVICES SALARY ACCOUNTS TO OVERTIME, TRAVEL, TRAINING, EQUIPMENT, REPAIRS AND MAINTENCE, UNIFORM, PRINTING, AND CONTRACTUAL SERVICES ACCOUNTS IN THE AMOUNT OF FOUR MILLION, SIX HUNDRED THOUSAND DOLLARS AND ZERO CENTS (\$4,600,000).

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**WHEREAS**, Article VIII, Section 3 of the City Charter and Section 2-383 (1) of the Code of General Ordinances requires the approval of the Board of Alders for the transfer of funds within the General Fund Operating Budget, as adopted; and

**WHEREAS**, The City of New Haven Police Services Overtime Accounts are projected to go over budget for fiscal year 2022-23; and,

**WHEREAS**, The Police Services travel, training, equipment, repairs and maintenance, uniform, printing, and contractual services is projected to need additional funding for FY 2022-23; and

**WHEREAS**, The City of New Haven Police Services is projecting a savings in various salary accounts to cover the additional cost for overtime, travel, training, equipment, uniform, printing, and contractual services.

**NOW, THEREFORE, BE IT ORDAINED by the New Haven Board of Alders that:**

Section 1. Approve Budget transfer 204-23-1 transferring funds from various Police Services salary accounts in the amount of four million, six hundred thousand dollars into overtime, travel, training, equipment, repairs and maintenance, uniform, printing, and contractual services accounts for FY 2022-23 as listed below in exhibit A.

Exhibit A

| <b>MUNIS Acct</b> | <b>Division</b>      | <b>Description</b>         | <b>Transfer Request</b> |
|-------------------|----------------------|----------------------------|-------------------------|
| 12011010-53330    | Chiefs Office-Admin  | Travel                     | \$10,000.00             |
| 12011010-56677    | Chiefs Office-Admin  | Training                   | \$70,000.00             |
| 12012050-56694    | Detention            | Other Contractual          | \$5,000.00              |
| 12012090-54411    | Supply Room          | Equipment                  | \$80,000.00             |
| 12012090-55586    | Supply Room          | Uniform                    | \$40,000.00             |
| 12012090-56615    | Supply Room          | Printing & Binding         | \$30,000.00             |
| 12012150-56623    | Central Services     | Repairs & Maintenance      | \$25,000.00             |
| 12012150-56694    | Central Services     | Other Contractual Services | \$40,000.00             |
| Various           | Operations/Detention | Overtime                   | \$4,300,000.00          |
|                   |                      |                            |                         |