

FISCAL IMPACT STATEMENT

DATE: October 10, 2024
FROM (Dept.): Chief Administrator's Office
CONTACT: Rebecca Bombero, Deputy CAO **PHONE** 203-946-7903

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE PARKS COMMISSION TO ACCEPT THE DONATION OF A SCULPTURE AT WOOSTER MEMORIAL PARK FROM THE NEW HAVEN SYMPHONY ORCHESTRA IN DEDICATION OF ALASDAIR NEALE AND FOR THE CITY TO EXECUTE ANY NECESSARY DOCUMENTS.

List Cost:	Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.	GENERAL	SPECIAL	BOND	CAPITAL/LINE
		FUND	FUNDS	FUNDING	ITEM/DEPT/ACT/OBJ CODE
A. Personnel		\$0	\$0	\$0	
1. Initial start up		\$0	\$0	\$0	
2. One-time		\$0	\$0	\$0	
3. Annual		\$0	\$0	\$0	
B. Non-personnel		\$0	\$0	\$0	
1. Initial start up		\$0	\$0	\$0	
2. One-time		\$0	\$0	\$0	
3. Annual		\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input type="checkbox"/>
YES	<input checked="" type="checkbox"/>

- 1. One-time See below
- 2. Annual See below

Other Comments: It is anticipated that there will be no costs other than staff time associated with the in-kind installation which will take a few hours.