

## FISCAL IMPACT STATEMENT

|               |               |       |              |
|---------------|---------------|-------|--------------|
| DATE:         | July 23, 2026 |       |              |
| FROM (Dept.): | PUBLIC WORKS  |       |              |
| CONTACT:      | TARIQ DASENT  | PHONE | 203-946-6738 |

**SUBMISSION ITEM (Title of Legislation):**

RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE MAYOR TO ENTER INTO AN AGREEMENT TO COMMIT TO AND PARTICIPATE IN A REGIONAL HOUSEHOLD HAZARDOUS WASTE COLLECTION CENTER WITH THE SOUTH CENTRAL CONNECTICUT REGIONAL WATER AUTHORITY FOR THE PERIOD OF JULY 1, 2026 THROUGH JUNE 30, 2029.

|            |                                                                                                                                                                            |         |         |         |                        |
|------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|---------|------------------------|
| List Cost: | Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose. | GENERAL | SPECIAL | BOND    | CAPITAL/LINE           |
|            |                                                                                                                                                                            | FUND    | FUNDS   | FUNDING | ITEM/DEPT/ACT/OBJ CODE |

**A. Personnel**

1. Initial start up
2. One-time
3. Annual

**B. Non-personnel**

1. Initial start up
2. One-time
3. Annual                      \$68,880.81

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

|     |                                     |
|-----|-------------------------------------|
| NO  | <input checked="" type="checkbox"/> |
| YES | <input type="checkbox"/>            |

1. One-time
2. Annual

**Other Comments:** Funding for this service has been already allocated in the approved FY27 budget. The figures from the previous submittal were used because an updated cost breakdown for this agreement was not available at the time from the Water Authority. Historically, actual invoices have been significantly lower than the projected amount.