

**FISCAL IMPACT STATEMENT**

DATE: January 5, 2015  
FROM (Dept.): Department of Finance  
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**SUBMISSION ITEM (Title of Legislation):**

Resolution of the New Haven Board of Alders authorizing application to the Nutmeg Network grant to allow City use of a State-provided fiber optic broadband internet network.

**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	<b>GENERAL</b>	<b>SPECIAL</b>	<b>BOND</b>	<b>CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE</b>
<b>A. Personnel</b>				
1. Initial start up	0	0	0	
2. One-time	0	0	0	
3. Annual	0	0	0	
<b>B. Non-personnel</b>				
1. Initial start up	0	0	0	
2. One-time	0	TBD	0	
3. Annual	0	0	0	

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO   
YES

- 1. One-time
- 2. Annual

**Other Comments:**

This item will result in cost-savings for the City by reducing the price of internet services for City Hall. Costs to be estimated by the State Office of Policy and Management in February.