



City of New Haven

Meeting Minutes Finance Committee

165 Church Street
New Haven, CT 06510
(203) 946-6483 (phone)
(203) 946-7476 (fax)
cityofnewhaven.com

Wednesday, May 24, 2023

6:00 PM

Aldermanic Chambers

Meeting can be viewed on Board of Alders YouTube.

Meeting can be viewed on Board of Alders YouTube Page.

Aldermanic Notice New Haven

The Finance Committee will hold a public hearing on Wednesday, May 24, 2023, 6:00 P.M, in the Aldermanic Chambers, 165 Church St., New Haven to hear the following:

1. [LM-2023-0325](#) ORDER OF THE NEW HAVEN BOARD OF ALDERS, AUTHORIZING THE EXECUTION OF THE SUCCESSOR COLLECTIVE BARGAINING AGREEMENT BETWEEN THE CITY OF NEW HAVEN AND AFSCME LOCAL 3144 (MANAGEMENT AND SUPERVISORY UNION), DATED JULY 1, 2020 - JUNE 30, 2026.

Attachments: [CHECK LIST Local 3144 TA](#)
[SUBMISSION COVER LETTER](#)
[ORDER Local 3144 TA Contract](#)
[PRIOR NOTIFICATION](#)
[FISCAL IMPACT STATEMENT](#)
[Summary of Contract Changes](#)
[Fully Signed TA 3.31.23](#)
[Local 3144 Matrix proposed eff 07-01-23](#)
[SUSPENSION AGENDA](#)
[2015 - 2020 Local 3144 Bargainin Agreement](#)
[Local 3144 Cost Detail](#)
[3144 Contract Hand out](#)
[3144 Contract Testimony Sign up Sheet](#)
[D. Criscio](#)
[G. Herrera](#)
[K. Mancini](#)
[Mamanel](#)

Discharge at 6-5-23 BOA meeting

This Order was No Action

2. [LM-2023-0187](#) ORDER OF THE BOARD OF ALDERS APPROPRIATING AN ADDITIONAL \$5M OF THE REMAINING APPROPRIATION OF THE AMERICAN RESCUE PLAN ACT TO INCREASE THE I'M HOME INITIATIVE RENTAL DEVELOPMENT PROGRAM

Attachments: [Checklist LCI ARPA I'm Home Increase](#)
[Cover letter](#)
[ORDER LCI ARPA I'm Home Increase](#)
[Prior Notification ARPA I'm Home Increase](#)
[Fiscal Impact Statement ARPA I'm Home Increase](#)
[Coord Signed Orig Checklist Dir Signed Cover Ltr](#)
[Signed packet LM-2023-0187 LCI ARPA I'm Home Increase](#)

Discharge at 6-5-23 BOA meeting

This Order was No Action

3. [OR-2023-0020](#) ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1 AUTHORIZING BUDGET TRANSFER #133-23-2 TRANSFERRING FUNDS FROM THE PUBLIC HEALTH SALARY ACCOUNT IN THE AMOUNT OF \$400,000, OFFICE OF THE ASSESSOR SALARY ACCOUNT IN THE AMOUNT OF \$100,000 AND FINANCE-TECHNOLOGY SALARY ACCOUNT IN THE AMOUNT OF \$100,000 AND TRANSFERRING TO CORPORATION COUNSEL LEGAL SERVICE BUDGET IN THE AMOUNT OF \$600,000 AND AMENDING THE AGREEMENTS OF MACCINI, VOCCIO & JORDAN, SUSMAN, DUFFY & SEGALOFF, HOWD & LUDORF, KARSTEN TALLBERG AND MILANO AND WANAT TO EXCEED ONE HUNDRED THOUSAND DOLLARS

Attachments: [CHECK LIST 133-23-2 DocuSigned Coord](#)
[Checklist 133-23-2 Word](#)
[Advance Letter 133-23-2 Word](#)
[Advance Letter 133-23-2.doc](#)
[133-23-2 Ordinance Amendment](#)
[Prior Notification 133-23-2](#)
[Fiscal Impact 133-23-2](#)
[signed packet OR-2023-0020 Corp Counsel outside counsel budget transfer 133-23-2](#)

Discharge at 6-5-23 BOA meeting

This Ordinance was No Action

4. [LM-2023-0324](#) ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO ENTER INTO A \$3,000,000 MULTI-YEAR AGREEMENT WITH THE UNITED WAY OF GREATER NEW

HAVEN FOR THE PERIOD OF JUNE 1, 2023 THROUGH AUGUST 31, 2025 TO PROVIDE CITYWIDE LITERACY AND MATH PROGRAMMING TO NEW HAVEN PUBLIC SCHOOL STUDENTS UNDER THE LITERACY AND MATH TUTORING PROGRAM FUNDED BY THE AMERICAN RESCUE PLAN ACT.

Attachments: [CHECK LIST Literacy Tutoring MYA](#)
[BOA COVER LTR Literacy Proposal Submission to BOA MYA 2023](#)
[ORDER - ARPA Math Reading Tutoring MYA 2023 - 2025](#)
[PRIOR NOTIFICATION FORM - ARPA Math Reading Tutoring Program](#)
[FISCAL IMPACT STMT - ARPA Reading-Math Tutoring MYA 2023 - 2025](#)
[SIT MayorsOffice CitywideLitMathTutoring 51023](#)
[signed packet LM-2023-0324 Mayors Office ARPA Literacy & Math Program MYA w United Way](#)
[ORDER - Math-Reading Tutoring-Revised](#)

Discharge at 6-5-23 BOA meeting

This Order was No Action

These items are filed with the City Clerk and may be inspected at Room 202, 200 Orange St., New Haven. Per order: Hon. Adam Marchand, Chair. Attest: Michael Smart, City Clerk.

If you need a disability related accommodation, please call three business days in advance 946 7651 (voice) or 946 8582 (TTY).

Public comment/testimony may also be submitted via email to publictestimony@newhavenct.gov before 2:00 pm on the day of the meeting.

Meeting Minutes

Alder Marchand, Chair called the meeting to order at 6:05 p.m., May 24, 2023, in the Aldermanic Chamber, 165 Church Street, New Haven. Present were Aids. Marchand, Hurt, Douglass, Morrison, Walker-Myers, Hamilton, Festa, Furlow, and Singh.

1. ORDER OF THE NEW HAVEN BOARD OF ALDERS, AUTHORIZING THE EXECUTION OF THE SUCCESSOR COLLECTIVE BARGAINING AGREEMENT BETWEEN THE CITY OF NEW HAVEN AND AFSCME LOCAL 3144 (MANAGEMENT AND SUPERVISORY UNION) DATED JULY 1, 2020 - JUNE 30, 2026.

Wendella Ault Battey, Director of Labor Relations, and Michael Gormany, Acting City Controller, came before the committee. Mr. Gormany gave the committee a handout, which he went over the financial aspects of the new contract. Ms. Ault Battey went over the pension and medical portion of the handout.

Alder Walker-Myers asked if they had the number of employees on Blue Care that would need to change to one of the other medical plans. Mr. Gormany said that he did not but would get back to the committee with this information.

Alder Hamilton asked about contracting (sub-contracting) work out. Ms. Ault Battey spoke on this subject.

Alder Festa asked what the results of the union vote on the contract was. Ms. Ault Battey spoke on this.

Alder Marchand asked what the updated hours for the library employees were. Ms. Ault Battey spoke on this.

Alder Marchand asked what the difference was in the “buy up” from the High Deductible to the Century Preferred. Ms. Ault Battey explained.

Alder Festa asked for addition explanation of the “Step 10” bonus and how many were affected. Mr. Gormany answered this.

Alder Douglass asked about the change in the “rule of 85” Pension changes. Ms. Ault Battey explained this.

No further questions were asked.

Alder Marchand asked if anyone from the public wished to testify. The following came forward to testify.

1. Patricia Solomon, of 434 Dixwell Avenue, who spoke in favor of the contract.
2. Charles Blango, of 197 Newhall Street, who spoke in favor of the contract.
4. Helen Rosenberg, of 212 West Elm Street, who spoke about the step 10 bonus.
5. Raymond Jackson, of 200 Shelton Avenue #28, who made general comments but was in favor of the contract.
6. Robert Mignosa, of 190 Wooster Street, who spoke in support of the contract.
7. Seth Flynn, of 76 Nichols Road, who spoke about the step 10 bonus.
8. Philip Modeen, of 975 Mix Avenue, who spoke in favor of the contract.
9. Thomas White, of 392 State Street, who spoke in favor of the contract.
10. Justin Augustine Sr., of 61 Roosevelt Street, who spoke in favor of the contract.
11. Michael Mahon, of 13 Heritage Circle, Clinton, who spoke about the step 10 bonus.

Alder Marchand asked 3 times if anyone else from the public wished to testify. No one came forward.

The following testimony was sent to the committee by email. They were.

Dean Criscio, Gildemar Herrera, Kristin Mancini, and C. Smith.

2. ORDER OF THE BOARD OF ALDERS APPROPRIATING AN ADDITIONAL \$5M OF THE REMAINING APPROPRIATION OF THE AMERICAN RESCUE PLAN ACT TO INCREASE THE I'M HOME INITIATIVE RENTAL DEVELOPMENT PROGRAM.

Michael Gormany, Acting City Controller, Michael Piscitelli, Economic Development Administrator, and Arlevia Samuels, Director of LCI, came before the committee. Mr. Gormany spoke about the AARP funds. Ms. Samuels and Mr. Piscitelli spoke about the “I’m Home” program.

Alder Morrison asked if they didn’t get the money would it affect the program. Ms. Samuels spoke about this.

Alder Festa asked if there were financials report on the developers. Ms. Samuels answered this.

No further questions were asked.

Alder Marchand asked three times if anyone from the public wished to testify. No one came forward.

3. ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1 AUTHORIZING BUDGET TRANSFER #133 23 2 TRANSFERRING FUNDS FROM THE PUBLIC HEALTH SALARY ACCOUNT IN THE AMOUNT OF \$400,000, OFFICE OF THE ASSESSOR SALARY ACCOUNT IN THE AMOUNT OF \$100,000 AND FINANCE TECHNOLOGY SALARY ACCOUNT IN THE AMOUNT OF \$100,000 AND TRANSFERRING TO CORPORATION COUNSEL LEGAL SERVICE BUDGET IN THE AMOUNT OF \$600,000 AND AMENDING THE AGREEMENTS OF MACCINI, VOCCIO & JORDAN, SUSMAN, DUFFY & SEGALOFF, HOWD & LUDORF, KARSTEN TALLBERG AND MILANO AND WANAT TO EXCEED ONE HUNDRED THOUSAND DOLLARS.

Michelle Duprey, Deputy Corporation Counsel, Rodrick Williams, Deputy Corporation Counsel, and Michael Gormany, Acting City Controller, came before the committee. Mr. Gormany spoke on the transfer request. Mr. Williams spoke on the legal contracts that the transfer was for.

Alder Marchand asked for more information concerning the four contracts that were going over \$100,000. Mr. Williams did so.

No further questions were asked.

Alder Marchand asked three times if anyone from the public wished to testify. No one came forward.

4. ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO ENTER INTO A \$3,000,000 MULTI YEAR AGREEMENT WITH THE UNITED WAY OF GREATER NEW HAVEN FOR THE PERIOD OF JUNE 1, 2023 THROUGH AUGUST 31, 2025 TO PROVIDE CITYWIDE LITERACY AND MATH PROGRAMMING TO NEW HAVEN PUBLIC SCHOOL STUDENTS UNDER THE LITERACY AND MATH TUTORING PROGRAM FUNDED BY THE AMERICAN RESCUE PLAN ACT.

Michael Gormany, Acting City Controller, and Sandra Okonofua, Policy Analyst in the Mayor's office, came before the committee. Mr. Gormany spoke on this request followed by Ms. Okonofua.

Alder Marchand asked how the 3 million dollars was to be paid out. Mr. Gormany explained.

No further questions were asked.

Alder Marchand asked if anyone from the public wished to testify. The following came forward

At 8:02 PM, on a motion by Hurt, seconded by Festa, to close the public portion of the meeting. The committee voted unanimously in favor of the motion.

Alder Marchand told the committee that the administration had asked to have these item expedited, he was keeping them in committee and requesting that they be given

“Discharge from Committee” so that the full Board could vote on them at the next meeting on June 5th.

At 8:05 PM, on a motion by Alder Hurt, seconded by Morrison, to close the meeting. The committee voted unanimously to approve this motion.

The meeting was recorded. The recording is filed and may be inspected at Legislative Services.

Respectfully submitted,

Donald A. Hayden, Fiscal Analyst