

FISCAL IMPACT STATEMENT

DATE:	May 28, 2025		
FROM (Dept.):	Department of Community Resilience		
CONTACT:	Tirzah Kemp	PHONE	203-946-7846

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY OF NEW HAVEN (MAYOR, CONTROLLER, OR BUDGET DIRECTOR) TO ENTER AN AGREEMENT WITH CONTINUUM OF CARE, INC IN AN AMOUNT NOT TO EXCEED ONE MILLION ONE HUNDRED TWENTY-EIGHT THOUSAND FOUR HUNDRED AND SIXTEEN DOLLARS AND TWELVE CENTS (\$1,128,416.12) FROM JULY 1, 2025 THROUGH JUNE 30, 2026 TO OPERATE THE ELM CITY COMPASS CRISIS RESPONSE TEAM.

List Cost:	Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.	GENERAL	SPECIAL	BOND	CAPITAL/LINE
		FUND	FUNDS	FUNDIN	ITEM/DEPT/ACT/OBJ
				G	CODE

A. Personnel

1. Initial start up
2. One-time
3. Annual

B. Non-personnel

1. Initial start up
2. One-time
3. Annual

TENTATIVE:
\$1,128,416.12

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

Other Comments:

Budget details will be forthcoming at a future Board of Alders committee meeting.