

CHECK LIST FOR ALDERMANIC SUBMISSIONS

<input checked="" type="checkbox"/>	Cover Letter
<input checked="" type="checkbox"/>	Resolutions/ Orders/ Ordinances (NOTE: If you are submitting any item to the State you must write a Resolution)
<input checked="" type="checkbox"/>	Prior Notification Form
<input checked="" type="checkbox"/>	Fiscal Impact Statement - Should include comprehensive budget
<input checked="" type="checkbox"/>	Supporting Documentation (if applicable)
<input checked="" type="checkbox"/>	E-mailed Cover letter & Order

IN ADDITION [IF A GRANT]:

<input checked="" type="checkbox"/>	Notice of Intent
<input checked="" type="checkbox"/>	Grant Summary
<input checked="" type="checkbox"/>	Executive Summary (not longer than 5 pages without an explanation)

Date Submitted: June 21, 2024

Meeting Submitted For: July 1, 2024

Regular or Suspension Agenda: Regular

Submitted By: Michael Piscitelli, Economic Development
Administrator

Title of Legislation:

RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY OF NEW HAVEN TO APPLY FOR AND ACCEPT A GRANT FROM THE CONNECTICUT DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT IN THE AMOUNT OF \$8,769,517 FOR ALTERATIONS AND IMPROVEMENTS TO THE FLOYD LITTLE ATHLETIC CENTER AT HILLHOUSE HIGH SCHOOL

Comments: _____

Coordinator's Signature: MPL

Controller's Signature (if grant): _____

Mayor's Office Signature: _____

Call (203) 946-7670 or email bmontalvo@newhavenct.gov with any questions.





Justin Elicker
Mayor

City of New Haven
Office of the Economic Development Administrator
165 Church Street
New Haven, Connecticut 06510



Michael Piscitelli, AICP
Economic Development
Administrator

June 20th, 2024

The Honorable Tyisha Walker-Myers, President, Board of Alders
City of New Haven
165 Church Street
New Haven, CT 06510

Re: RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY OF NEW HAVEN TO APPLY FOR AND ACCEPT A GRANT FROM THE CONNECTICUT DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT IN THE AMOUNT OF \$8,769,517 FOR ALTERATIONS AND IMPROVEMENTS TO THE FLOYD LITTLE ATHLETIC CENTER AT HILLHOUSE HIGH SCHOOL.

Dear President Walker-Myers:

The New Haven Public Schools and the City of New Haven (the "City") have proposed to undertake the improvement of the Floyd Little Athletic Center ("FLAC") at Hillhouse High School located at 480 Sherman Parkway. Hillhouse, one of the oldest and largest comprehensive high schools in Connecticut, has a reputation for excellence in academics and athletics. The FLAC, centrally located in New Haven, is a premier destination for competitive activities; the construction of an improved FLAC is intended to transform it into a "best in class" destination for special events and sports, making it more suitable for youth sports, local events, and community building.

This grant award will cover a substantial proportion of the proposed renovation, currently estimated at \$8.8 million. Some of the proposed improvements include a new roof with a reset solar array, a new indoor track surface, bathroom renovations, interior paint work, parking lot and sidewalk repair, and renovations to the main office.

The Connecticut Department of Economic and Community Development ("DECD") offers municipalities funding through its Urban Act Grant Program to address projects like the renovation of the FLAC. The approval of the City's Board of Alders to apply for and accept grant funds from this source at DECD will allow the City to perform the necessary renovations and assist in the creation of refurbished athletic facilities.

The City's Economic Development Administration therefore respectfully requests that the City's Board of Alders approve the accompanying resolution authorizing it to apply for and accept such a DECD grant.

Thank you for your consideration of this matter.



203. 946.2366 Phone / 203. 946.2391 Fax

Sincerely,



Michael Piscitelli
Economic Development Administrator

cc:

Honorable Thomas Ficklin, Ward 28
Albert Lucas, Director, Legislative Services
Dr. Madeline Negron, Superintendent, NHPS
File

RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY OF NEW HAVEN TO APPLY FOR AND ACCEPT A GRANT FROM THE CONNECTICUT DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT IN THE AMOUNT OF \$8,769,517.00 FOR ALTERATIONS AND IMPROVEMENTS TO THE FLOYD LITTLE ATHLETIC CENTER AT HILLHOUSE HIGH SCHOOL.

WHEREAS, Hillhouse High School at 480 Sherman Parkway, New Haven serves as a community hub for the City of New Haven (the "City"), having played a fundamental role in the City's education system for approximately 165 years; and

WHEREAS, the City proposes to renovate the Floyd Little Athletic Center (the "FLAC") at Hillhouse High School; and

WHEREAS, it has been determined that the FLAC could benefit from improvements to equipment and facilities including (but not limited to) repairs to the roof, reconstruction of an indoor track surface, updated concessions and common space, a contemporary scoreboard, and upgraded life safety systems (the "Proposed Renovation and Improvements"); and

WHEREAS, pursuant to Section 4-66c of the Connecticut General Statutes, the Connecticut Department of Economic and Community Development (the "State") is authorized to extend financial assistance through the Urban Act Grant Program for purposes involving the promotion of community conservation and development and improvement to the quality of life for urban residents of the State such as the Proposed Renovation and Improvements; and

WHEREAS, it is desirable and in the public interest that the City make an application to the State for the sum of Eight Million Seven Hundred Sixty-Nine Thousand Five Hundred Seventeen Dollars and Zero Cents (\$8,769,517.00) and to partner with New Haven Public Schools to undertake the Proposed Renovation and Improvements at the FLAC.

NOW, THEREFORE, BE IT RESOLVED by the New Haven Board of Alders that:

- 1). It is cognizant of the conditions and prerequisites for State assistance imposed by Section 4-66c of the Connecticut General Statutes.
- 2). That the filing of an application for State financial assistance by the City of New Haven in the amount of Eight Million Seven Hundred Sixty-Nine Thousand Five Hundred Seventeen Dollars and Zero Cents (\$8,769,517.00) is hereby approved (the "Application"), and that Justin Elicker, Mayor of the City of New Haven, is hereby authorized and directed to execute and file the Application with the Connecticut Department of Economic and Community Development, to provide such additional information as may be required, to execute such other documents as may be required in the Application process, to execute an Assistance Agreement with the State for financial assistance (if such an agreement is offered) in the amount of \$8,769,517.00 or such lesser amount (if any) as may be offered by the State (which Assistance Agreement may include an indemnification of the State and/or appropriate agencies of the State), to execute any amendments, rescissions, and revisions

thereto, and to act as the authorized representative of the City with respect to all other matters pertaining to the Application.

3). It is affirmed that the City will partner with the New Haven Public Schools with respect to the Proposed Renovation and Improvements.

PRIOR NOTIFICATION FORM

NOTICE OF MATTER TO BE SUBMITTED TO THE BOARD OF ALDERS

TO (list applicable alders of):

Alder Thomas R. Ficklin

WARD # **28**

DATE: **June 21st, 2024**

FROM: Department/Office Office of Economic Development

Person

Carlos Eyzaguirre

Telephone 203.946.5761

This is to inform you that the following matter affecting your ward(s) will be submitted to the Board of Alders in the near future:

RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY OF NEW HAVEN TO APPLY FOR AND ACCEPT A GRANT FROM THE CONNECTICUT DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT IN THE AMOUNT OF \$8,769,517 FOR ALTERATIONS AND IMPROVEMENTS TO THE FLOYD LITTLE ATHLETIC CENTER AT HILLHOUSE HIGH SCHOOL.

Check one if this an appointment to a Board or Commission:

☐

Democrat

☐

Republican

☐

Unaffiliated/Independent/Other _____

INSTRUCTIONS TO DEPARTMENTS

1. Departments are responsible for sending this form to the alder(s) affected by the item.
2. This form must be sent (or delivered) directly to the alder(s) **before** it is submitted to the Legislative Services Office for the Board of Alders agenda.
3. The date entry must be completed with the date this form was sent the alder(s).
4. Copies to: alder(s); sponsoring department; attached to submission to Board of Alders.

FISCAL IMPACT STATEMENT

DATE:	June 21, 2024		
FROM (Dept.):	Office of Economic Development		
CONTACT:	Carlos Eyzaguirre	PHONE	203.946.5761

SUBMISSION ITEM (Title of Legislation):

RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY OF NEW HAVEN TO APPLY FOR AND ACCEPT A GRANT FROM THE CONNECTICUT DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT IN THE AMOUNT OF \$8,769,517 FOR ALTERATIONS AND IMPROVEMENTS TO THE FLOYD LITTLE ATHLETIC CENTER AT HILLHOUSE HIGH SCHOOL.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERA L FUND	SPECIAL FUNDS	BOND FUNDIN G	CAPITAL/LINE ITEM/DEPT/ACT/ OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$8,769,517	
3. Annual	\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input type="checkbox"/>	
YES	<input checked="" type="checkbox"/>	

1. One-time \$8,769,517

2. Annual

Other Comments:

This is an Urban Act Grant request to fund renovation of the Floyd Little Athletic Center at Hillhouse High School

NOTICE OF INTENT

**NOTIFICATION TO THE BOARD OF ALDERS REGARDING PROPOSED GRANT
AND CONTRACT APPLICATIONS TO BE MADE BY THE CITY OF NEW HAVEN
DURING THE PERIOD:**

June – July, 2024

PROGRAM NAME: Urban Act Grant Program, State of CT

(X) NEW () CONTINUATION
(Check One of the Above)

FUNDING LEVEL AVAILABLE TO PROJECT: \$8,769,517.00

FUNDING SOURCE: Bond Commission via Urban Act Grant Program

PURPOSE OF PROGRAM: Renovation of Floyd Little Athletic Center at Hillhouse High
School

BRIEF SUMMARY OF CITY'S PROPOSAL: To undertake the improvement and
reconstruction of the property located at 480
Sherman Parkway to facilitate the
enhancement of athletic facilities and promote
local community activities.

MATCH REQUIREMENT FROM GENERAL FUND (if any): None

ALLOWABLE INDIRECT COST: None

DEPARTMENT SUBMITTING APPLICATION: Office of Economic Development

CONTACT PERSON: Carlos Eyzaguirre, ceyzaguirre@newhavenct.gov

DATE: June 24, 2024



GRANT SUMMARY	
Grant Title:	State of Connecticut Urban Act Grant for alterations and improvements to the Floyd Little Athletic Center at Hillhouse High School
MUNIS #:	FDA # or State Grant ID #: N/A
City Department:	Office of Economic Development
City Contact Person & Phone:	Carlos Eyzaguirre, 203.946.5761
Funding Level:	\$8,769,517.00
Funding Period:	FY 2024-2025 - FY 2029-2030
Funding Source:	Connecticut Department of Economic and Community Development, Urban Act Grant
Funding Source Contact Person & Phone	Patricia Paesani 860-500-2415
Purpose of Program:	Financing of the revitalization and renovation of Floyd Little Athletic Center at Hillhouse High School
Personnel (salary):	\$0
Personnel (Worker's Comp):	\$0
Personnel (Med. Benefit):	\$0
Non-Personnel (total):	\$8,769,517.00
Non-Personnel (M & U):	\$
New or Renewal?	New
Limits on spending (e.g., Admin. Cap)?	N/A
Reporting requirements: Fiscal	Semi-Annual
Reporting requirements: Programmatic	Quarterly
Due date of first report:	TBD

Audit Requirements:	State Single Audit requirement
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EXECUTIVE SUMMARY: Hillhouse High School Floyd Little Athletic Center Urban Act Grant

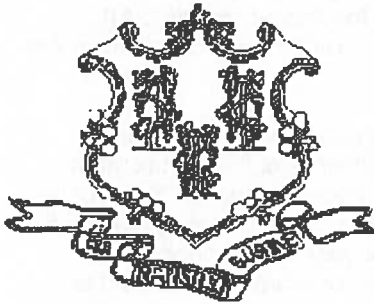
The New Haven Public Schools and the City of New Haven propose a transformative \$8.8M investment at the Floyd Little Athletic Center at Hillhouse High School.

Hillhouse is one of the oldest and largest comprehensive high schools in Connecticut and welcomes high school students and student-athletes throughout the calendar year. The capital investment proposal is designed to transform the Floyd Little Athletic Center as a premier destination for youth sports and special events. Recognizing Hillhouse High School's unique position as a community hub, investments will also better serve the surrounding community as we prepare for the school's 165-year anniversary. The scope of work is intended to improve the form and function of the Floyd Little Athletic Center to a "best in class" destination for athletics and special events. A partial list of specific projects include repair to the roof, reconstruction of the indoor track surface, updated concessions and common space, a contemporary scoreboard and upgraded life safety systems.

The project will be funded by the Urban Action program, whereby \$8,769,517.00 will be used to fund numerous investments, some of which are listed above. Some example estimated costs include the following: purchasing of sports equipment (\$142,904), installing a new indoor track surface (\$1,081,545), renovating bathrooms (\$608,116), installing a new roof and re-setting a solar panel array (\$802,329), and repainting of the interior (\$510,488).

The grant will be established as a special fund of the City of New Haven and administered by New Haven Public Schools with support from the City's Office of Corporation Counsel and Procurement Departments. Where appropriate, projects will be bundled for time and cost efficiency following State procurement requirements. Cost estimates are subject to refinement pending final design and procurement.





State of Connecticut

Department of Economic and Community Development

Urban Action Grant Program

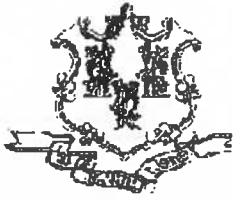
Application

Application Instructions

General Description:

This Application is a brief outline to enable the DECD to determine the eligibility and strength of the applicant and/or project to apply for the Urban Action Grant Program. *If the entity submitting this request will not be the final recipient of the funds, please complete the slipsheet entitled "Application for Pass-through".* All information accompanying this Application is confidential and exempt from the Freedom of Information Act.

1. **Applicant Name:** List the full legal name of the applicant for financial assistance.
2. **Address:** Mailing address where correspondence should be sent. If different from the applicant location, so indicate.
3. **Contact Person:** If appropriate, include title.
4. **Project Name:** Full title of project. If unsure of title, check with DECD staff.
5. **Project Location:** Give the location where financing will be used. The municipality is the jurisdiction to whom property taxes are paid.
6. **Federal Employer ID # and SIC Code:** Please list both numbers (if applicable.)
7. **Form of Business/Organization:** Indicate if organization is for-profit, not-for-profit or a municipality. Attach copy of corporate certificate if applicable.
8. **Ownership:** Indicate form of corporation if applicable. Minority or woman ownership must be 51% to be considered for this status. Minority includes a variety of categories such as racial, ethnic, gender and disability status. Check with DECD staff for confirmation.
9. **Nature of Business/Organization:** Indicate what type of industry the business/organization is engaged in as well as the Business Activity (section B) and Type of Product or service (section C).
10. **Gross Sales/Receipts:** Gross/Sales receipts of the organization during the last calendar or fiscal year.
11. **Ownership and Subsidiaries:** If not practical to list every business owner, include owners holding 10% or more of the organization. If ownership of the recipient of the funds is different from the organization, please list on a separate sheet the owners of the recipient.
19. **Employment:** Projected employment is the anticipated number of employees in the organization within 2-5 years. Please classify full-time or part-time.
20. **Required documents:** (for pre-application phase):
 - A. **Business Plan:** Include a copy of the organization's current business plan.
 - B. **Business Financial Statements:** If available, CPA prepared financial statements for the most recent three years with 5 year projections. Otherwise, federal tax returns.
- C. **Cash Flow:** Please include, as a part of the financial statements, a summary of cash flow covering prior year's operations.
- D. **Payroll, Sales, Corporate Taxes** paid to Connecticut (past 3 years and projected for 5 years).
- E. **Personal financial statements** of owners of 10% or more of the company.
- F. **Schedule of related affiliated companies.**
- G. **If the project involves the purchase of a business, please provide the following:**
 - I. **Purchase Agreement** or memorandum between the parties.
 - II. **Current balance sheet** of business being acquired.
 - III. **Appraisal, or estimate of value, of real estate and equipment.**
21. **Project Narrative:** Describe the project for which funding is being requested (i.e., type of equipment to be purchased, nature of inventory and uses for working capital). For a building, include address, acres of land, building's square feet, and size of any building addition. List any tenants. If project involves refinancing, describe who will be refinanced and the purpose for the loan.
22. **Assistance Requested:** Under "Amount of Financing Requested" specify amount and nature of assistance. For "Services Requested" identify type of service requested.
23. **Conventional Financing:** Outline the amount and terms of any funds from conventional sources that are available to fund all, or a portion of the project. If applicable, indicate reasons for denial.
25. **Public Disclosure:** The DECD is required by law to include in its final approval consideration the extent to which the applicant has included community and employee participation, *unless* this question is answered "Yes", and an explanation is provided



State of Connecticut
Department of Economic and Community Development
Urban Action Grant Application
Pursuant to §4-66(c) of the Connecticut General Statutes

SECTION I

APPLICANT IDENTIFICATION

1. Applicant's Full Legal Name: Mayor Justin Elicker
2. Applicant City of New Haven
3. Contact Person: Michele Bonanno
- Telephone: (475) 220-1391
4. Project Name: Floyd Little Athletic Center Capital Improvement Plan
5. Project Location: New Haven, CT Municipality: City of New Haven
6. Federal Employer Identification # 06-6001876 SIC Code: _____

SECTION II

APPLICANT INFORMATION

7. Form of Organization (attach copy of corporate certificate)
☐ Private for Profit ☒ Municipality
☐ Non-Profit 501(c)3 ☐ Other _____
☐ Other non-profit
8. Form of Ownership
☐ Corporation ☐ Partnership
☐ Proprietorship ☐ Sub-Chapter "S" corp.
☒ Other
- Date acquired/Established 1638 State where created: CT
Minority Owned N/A Woman Owned N/A
(Minority as defined in §32-9e sub-section 3 of Connecticut General Statutes)
9. Nature of Business/Organization
A. Industry
☐ Manufacturer ☐ Retailer ☐ Wholesaler
☐ Service ☐ Construction ☐ Finance, Insurance or Real Estate
☒ Other (Please describe) Municipality
- B. Business Activity (e.g. research and development, production, headquarters, etc.)

- C. Type of product or service (e.g. pharmaceuticals, computer software, etc.)

10. Gross Sales/Receipts/Revenues

Total Sales Receipts _____ Approximate % sales in CT _____
Approximate % sales outside of _____ Approximate % sales outside of US _____

11. Ownership and subsidiaries:

Please attach as Exhibit "A" a list of the names, titles, and percent of ownership of all stockholders. If there are more than ten stockholders, list only those with 10% or more ownership. Also list all business organizations, including but not limited to, corporations, partnerships, limited partnerships, sole proprietors, trusts and syndications which are subsidiaries or affiliates of the Applicant along with their address and the nature of their interest or connection. If the Applicant is a subsidiary or affiliate, then list the owning or holding organization and all subsidiaries or affiliates. If there are none, please so indicate.

None

12. Business/Organization History

Please provide a brief description of the business/organization's history and attach. If the organization is non-profit, please state your organization's purpose.

SECTION III**FINANCIAL INFORMATION****13. Unpaid Taxes (List any below)**

	Type	Amount	Past Due	Payment Terms
Federal				
State				
Local				

14. Are there any outstanding, pending or anticipated claims or litigation against your business or organization?

☒ Yes (If yes, please attach explanation) ☐ No

Claims against the City or its Public School district are file at the Office of Corporation Counsel.

15. Have you ever personally declared bankruptcy or been an officer of a business or organization where bankruptcy has been declared?

☐ Yes (If yes, please attach explanation) ☒ No

16. Have you ever received prior State financing for this project?

☐ Yes ☐ DECD ☐ CDA ☐ CII

☒ No
Amount Program _____ Date _____

17. Environmental Compliance

- A. Has any state, including Connecticut, federal administrative agency or federal court issued any order or entered any judgement to the business/organization concerning a violation of any environmental law? If yes, please include the type of enforcement action, date, jurisdiction, order/case/docket number and description of violation.

There are no enforcement actions at the present time.

- B. Is there any property transfer filing pending with the DEEP? If yes, attach the applicable forms and responsible party's obligations.

198 River Street (Development Agreement available on request).

- C. Is there any Environmental Site Assessment (ESA) conducted by any party on this site, i.e., Phase I, II or III ESA? If yes, please enclose a copy.

At time of initial construction of the Floyd Little Athletic Center, it is presumed a Phase 1 was completed, but none at this time.

18. OSHA Compliance

Do you have any outstanding orders from the federal Occupational Safety and Health Administration? If yes, please describe on an additional sheet and give the name, address and telephone number of the individual handling your case.

There are no outstanding orders from OSHA at either Hillhouse or the Floyd Little Fieldhouse at this time.

19. Employment (Full-time employment is a minimum of 35 hours per week as reported to the Department of Labor)

Present Employment		Projected Employment by end of two years		Projected Employment by end of five years	
Full time:	0	Full time		Full time	
Part time:	0	Part time:	0	Part time:	0
Total:	0	Total:		Total:	

Of the present employment listed above, how many would be lost if the State did not provide the proposed funding?

There is no forecast change to employment levels.

SECTION IV

PROJECT INFORMATION

20. Required Documents (Please refer to the instruction page)

- A. Business/Strategic Plan
- B. Financial statements of the Business/Organization (includes notes and projection)
- C. Cash Flow Summary for prior year
- D. Payroll, Sales, Corporate Taxes Paid to CT (past 3 years, projected for 5 years)
- E. Personal financial statement(s) (owners of 10% or more of company)
- F. Schedule of related affiliated companies
- G. Information regarding a business acquisition

21. Project Narrative

Please attach a brief project description including use of funds and complete the Project Plan and Budget included with this package.

See Attachment 1.

22. Assistance Requested

Amount of financial assistance

\$8.8M

Services Requested:

N/A

23. Conventional Financing

Please describe on an additional sheet what steps, if any, you have taken to obtain financing from conventional sources.

24. Security /Collateral for DECD State Financial Assistance (check appropriate):☐ Real Property☐ Corporate Guarantee☐ Machinery and Equipment☐ Personal Guarantee☒

Not Required

☐ Other**25. Public Disclosure**

Will informing the municipality and employee representatives of the proposed request for financial assistance prior to DECD/CDA's final approval be considered a disclosure of confidential or proprietary information or trade secret?

☐ Yes (If yes, please attach an explanation☒ No**Certification by Applicant**

It is hereby represented by the undersigned, that to the best of my knowledge and belief no information or data contained in the application, the financial statements or in the attachments are in any way false or incorrect and that no material information has been omitted. The undersigned agrees that banks, credit agencies, the Connecticut Department of Labor, the Connecticut Department of Revenue Services, the Connecticut Department of Environmental Protection, and other references are hereby authorized now, or anytime in the future, to give the Department of Economic and Community Development any and all information in connection with matters referred to in this application, including information concerning the payment of taxes by the applicant. In addition, the undersigned agrees that any funds provided pursuant to this application will be utilized exclusively for the purposes represented in this application, as may be amended. The undersigned understands that the Department of Economic and Community Development's agreement to review this application is in no way a commitment to provide funding. Such a commitment can be provided only following the approval of the application by the Department and the State Bond Commission and the execution of a contract between the applicant and the State of Connecticut. As such, any funds expended by the applicant prior to these approvals will be done so entirely at the risk of the applicant.

Please be sure to include the additional attachments required.

Signature _____

Title _____

Date _____

Return to
CT DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

505 Hudson Street
Hartford, CT 06106-7106
Phone (860) 270-8170
Fax (860) 270-8135

Attachment 1: Project Narrative

Project Summary: The New Haven Public Schools and the City of New Haven propose a transformative \$8.8M investment at the Floyd Little Athletic Center at Hillhouse High School. With a tradition of excellence in academics and athletics, Hillhouse is one of the oldest and largest comprehensive high schools anywhere in Connecticut and welcomes high school students and student-athletes throughout the calendar year. The capital investment proposal is designed to transform the Floyd Little Athletic Center as a premier destination for youth sports and special events. Recognizing Hillhouse High School's unique position as a community hub, investments will also better serve the surrounding community as we prepare for the school's 165-year anniversary. The scope of work is intended to improve the form and function of the Floyd Little Fieldhouse to a "best in class" destination for athletics and special events. Specific projects include reconstruction of the indoor track surface, updated concessions and common space, a contemporary scoreboard and upgraded life safety systems.

Project Plan & Budget: Urban Act funding is a stand-alone request for specific investments as shown in the project budget below. The grant will be established as a special fund of the City of New Haven and administered by New Haven Public Schools with support from the City's Office of Corporation Counsel and Procurement Departments. Where appropriate, projects will be bundled for time and cost efficiency following State procurement requirements. Cost estimates are subject to refinement pending final design and procurement.

Floyd Little Athletic Center - Capital Improvement Budget

Unit	Project	Estimated Cost
1 LS	Maintenance vehicle (TRACK FLOOR SCRUBBER)	\$ 31,818
2 LS	Portable Basketball hoops - 2 units	\$ 27,273
1 LS	Sports Equipment- scoreboards, shot clocks, pole-vault/high-jump/shot-put/hurdles/blocks	\$ 142,904
1 LS	Sound system FLAC ALLOWANCE	\$ 90,909
84,410 SF	Fire Alarm System Device Replacement budget FLAC - smoke detectors/duct smoke detectors	\$ 61,984
84,410 SF	Interior Paint - includes exposed roof trusses	\$ 382,553
23 ea	Exterior Door Replacement - 9 double door aluminum doors & 14 HM doors & frames and hardware	\$ 90,316
7,486 SF	Hallway surface - skate & cleat resistant flooring and walk off mats	\$ 184,990
400 SF	Update Concessions - epoxy floor, countertops, FRP wall protection, equipment allowance	\$ 194,545
4,200 SF	Basket Ball floating floor	\$ 159,091
668 SF	Vestibule entry front Rear door, windows and floors - repair/replace glass, 2 single/5 double aluminum doors and hardware	\$ 136,270
1 LS	Jumbotron including allowance for electrical power and connections	\$ 427,659
58,879 SF	New Indoor Track Surface incl carpet tile floor mats to protect surface during non-sport events (approx 16,800 sf)	\$ 1,081,545
1 LS	Ref Room Showers ALLOWANCE	\$ 31,818
1 LS	Build out Room for Washer & Dryer ALLOWANCE	\$ 90,909
84,410 SF	LED Lighting Upgrade FLAC ALLOWANCE	\$ 136,364
3,736 SF	Bathroom Renovations FLAC -floor/wall finishes, 164 new fixtures (toilet/lavatory), toilet partitions and accessories	\$ 608,116
86,410 SF	New Roof FLAC incl. ALLOWANCE to remove and re-set SOLAR PANEL ARRAY	\$ 802,329
217,469 SF	Fire Alarm System Device Replacement budget HILLHOUSE - smoke detectors/duct smoke detectors	\$ 125,968
187,179 SF	Interior Paint	\$ 510,488
40 ea	Exterior Doors Replacement - 2 single/9 double door aluminum doors & 22 HM doors & frames and hardware	\$ 148,818
194 ea	Interior Door Replacement - 6 single/11 double door aluminum doors & 177 HM doors & frames and hardware	\$ 302,545
1 LS	Parking lot and Sidewalks repairs ALLOWANCE	\$ 318,182
1 LS	Renovation to main office allowance	\$ 240,983
26,578 SF	Hallway LVT incl. stairwells and FLAC mezzanine	\$ 604,045
	A&E 5%	\$ 346,621
	Constructor Fee 10%	\$ 693,242
		\$ 7,972,288
	Contingency 10%	\$ 797,229
		\$ 8,769,517
	3/8/2024 - SAY	\$8.8M