

## FISCAL IMPACT STATEMENT

DATE: August 21, 2025  
FROM (Dept.): Emergency Management  
CONTACT: Kayla Bland PHONE 203-946-8226

**SUBMISSION ITEM (Title of Legislation):**

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN  
AUTHORIZING ACCEPTANCE OF CONTINUING HOMELAND SECURITY GRANT  
FUNDS FOR FFY 2024 AND APPROVE A MEMORANDUM OF AGREEMENT  
DESIGNATING THE EAST SHORE DISTRICT HEALTH DEPARTMENT AS THE  
ADMINISTRATOR OF THESE REGIONAL FUNDS FOR THE STATE OF CONNECTICUT  
DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION (DESPP).

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO ☒  
YES ☐

1. One-time
2. Annual

**Other Comments:**