FISCAL IMPACT STATEMENT

DATE:	Octo	ber 2, 2025				
FROM (Dept.):	Community Resilience					
CONTACT:	Tirza	h Kemp, Directo	r for Communit	y Resilience P	PHONE	203-946-7846
SUBMISSION ITEM (Title of Legislation):						
RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE "KAISER						
PERMANENTE CENTER FOR GUN VIOLENCE RESEARCH AND EDUCATION" GRANT FROM						
THE KAISER PERMANENTE, IN COLLABORATION WITH HEALTH ALLIANCE FOR VIOLENCE						
INTERVENTION IN THE AMOUNT OF \$100,000 SUPPORT RESEARCHERS AND						
ORGANIZATIONS INVESTIGATING HEALTH-FOCUSED APPROACHES TO ADDRESS GUN						
VIOLENCE, WHO WORK CLOSELY WITH COMMUNITIES AFFECTED BY GUN VIOLENCE						
List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.						
		GENERAL FUND	SPECIAL FUNDS	BOND FUNDING		AL/LINE DEPT/ACT/OB
A. Personnel						
1. Initial start up						
2. One-time						
3. Annual		TBD				
B. Non-personnel						
1. Initial start up						
2. One-time						
3. Annual						
List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.						
NO YES						
1. One-time						
2. Annual						

Other Comments: Up to ten awards will be awarded, ranging from \$75,000-\$1,000,000.