

FISCAL IMPACT STATEMENT

DATE: October 2, 2025
FROM (Dept.): Community Resilience
CONTACT: Tirzah Kemp, Director for Community Resilience **PHONE** 203-946-7846

SUBMISSION ITEM (Title of Legislation):

RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE “KAISER PERMANENTE CENTER FOR GUN VIOLENCE RESEARCH AND EDUCATION” GRANT FROM THE KAISER PERMANENTE, IN COLLABORATION WITH HEALTH ALLIANCE FOR VIOLENCE INTERVENTION IN THE AMOUNT OF \$100,000 SUPPORT RESEARCHERS AND ORGANIZATIONS INVESTIGATING HEALTH-FOCUSED APPROACHES TO ADDRESS GUN VIOLENCE, WHO WORK CLOSELY WITH COMMUNITIES AFFECTED BY GUN VIOLENCE

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OB J CODE
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A. Personnel

1. Initial start up

2. One-time

3. Annual TBD

B. Non-personnel

1. Initial start up

2. One-time

3. Annual

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO ☐
YES ☐

1. One-time

2. Annual

Other Comments: Up to ten awards will be awarded, ranging from \$75,000-\$1,000,000.