

FISCAL IMPACT STATEMENT

DATE: May 23, 2024
FROM (Dept.): CSA/Dept of Community Resilience, Office of Housing & Homelessness
CONTACT: Velma George-James, Coordinator **PHONE** (203) 946-6033

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING A ONE YEAR CONTRACT IN THE AMOUNT OF \$165,000.00 TO CHRISTIAN COMMUNITY ACTION TO PROVIDE GAP FUNDING FOR THE OPERATION OF THE HILLSIDE FAMILY SHELTER AND STAFFING FOR THEIR HOMELESS PREVENTION/ DIVERSION PROGRAM.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$120,000	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$45,000	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO
 YES

- 1. One-time
- 2. Annual

Other Comments: