

FISCAL IMPACT STATEMENT

DATE: March 23, 2026
FROM (Dept.): Youth and Recreation Department
CONTACT: Felicia Shashinka **PHONE** 203-946-8088

SUBMISSION ITEM (Title of Legislation):

RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE
ACCEPTANCE OF FUNDING FROM JUSTICE EDUCATION IN THE AMOUNT OF
\$87,534.14 FOR THE PURPOSE OF SUPPORTING PROGRAMMING FOR NEW HAVEN
YOUTH FOR FISCAL YEAR 2026

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	<u>GENERAL</u>	<u>SPECIAL</u>	<u>BOND</u>	<u>CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE</u>
A. Personnel				
1. Initial start up	0	0	0	
2. One-time	0	\$87,534.14	0	
3. Annual	0	0	0	
B. Non-personnel				
1. Initial start up	0	0	0	
2. One-time	0	0	0	
3. Annual	0	0	0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

- 1. One-time X
- 2. Annual

Other Comments: Contractual agreement with Justice Education December 2025-June 2026