FISCAL IMPACT STATEMENT

| DATE: | November 24, 2023 | | |
|---------------|----------------------------------|-------|--------------|
| FROM (Dept.): | Engineering Department | | |
| CONTACT: | Giovanni Zinn, PE, City Engineer | PHONE | 203-946-8105 |

SUBMISSION ITEM (Title of Legislation):

RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE MAYOR TO SIGN A MASTER MUNICIPAL AGREEMENT FOR CONSTRUCTION WITH THE CONNECTICUT DEPARTMENT OF TRANSPORTATION FOR A TEN-YEAR PERIOD

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

SPECIAL

BOND

GENERAL

CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE

A. Personnel

- 1. Initial start up
- 2. One-time
- 3. Annual
- **B.** Non-personnel
 - 1. Initial start up
 - 2. One-time
 - 3. Annual

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

| NO | Х | |
|-----|---|--|
| YES | | |

- 1. One-time
- 2. Annual

Other Comments:

Item is only for Master Municipal Agreement for Construction. Any funding or projects would be subject to a separate action of the Board of Alders. That submission would include a Fiscal Impact Statement specific to the project being authorized by the Project Authorization Letter.