

FISCAL IMPACT STATEMENT

DATE: March 23, 2026
FROM (Dept.): Parks
CONTACT: Max Webster, Director **PHONE** (475) 331-8546

SUBMISSION ITEM (Title of Legislation):

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN
AUTHORIZING THE NEW HAVEN PARKS DEPARTMENT TO ACCEPT A GRANT IN
THE AMOUNT OF UP TO \$334,500 FROM THE CONNECTICUT DEPARTMENT OF
ENERGY & ENVIRONMENTAL PROTECTION TO REVITALIZE THE BARNARD
NATURE CENTER COMPLEX

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$334,500	\$259,500	3C262614-58702-20YR (partial)
3. Annual	\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO
YES

- 1. One-time
- 2. Annual

Other Comments:

The total cost of the project is \$669,000. Of this amount, \$334,500 will be reimbursed by the DEEP Urban Green & Community Garden grant.

Only applicable staffing costs are the administration and implementation of the grant, already in the general fund.