

FISCAL IMPACT STATEMENT

| | | | |
|---------------|---------------------|-------|--------------|
| DATE: | January 14, 2022 | | |
| FROM (Dept.): | Office of the Mayor | | |
| CONTACT: | Justin Elicker | PHONE | 203-946-8200 |

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS APPROPRIATING \$53.0 MILLION FROM THE AMERICAN RESCUE PLAN ACT TO IMPLEMENT PHASE 3 PANDEMIC RECOVERY INITIATIVES

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

| | | | | CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE |
|-------------------------|---------|---------|------|--|
| | GENERAL | SPECIAL | BOND | |
| A. Personnel | | | | |
| 1. Initial start up | | | | |
| 2. One-time | | | | |
| 3. Annual | | | | |
| B. Non-personnel | | | | |
| 1. Initial start up | | | | |
| 2. One-time | | | | |
| 3. Annual | | | | |

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

| | |
|-----|-------------------------------------|
| NO | <input type="checkbox"/> |
| YES | <input checked="" type="checkbox"/> |

- 1. One-time:** For this appropriation, the City is seeking to use \$53 million for programs as outlined in the order.
- 2. Annual:** (see below)

Other Comments:

Grant subject to final rules and regulations of the United States Department of Treasury including but not limited to eligible uses, spending timelines and auditing requirements. Appropriations of funding received pursuant to the Act subject to local appropriation by the New Haven Board of Alders and Code of Ordinances of the City of New Haven as may be applicable. Certain programs may have long-term budget impacts including potential cost savings such as through implementation of energy efficiency and related projects. Further detail on cost to benefit analysis will be provided at hearing.