

## **EXECUTIVE SUMMARY: Hillhouse High School Floyd Little Athletic Center Urban Act Grant**

The New Haven Public Schools and the City of New Haven propose a transformative \$8.8M investment at the Floyd Little Athletic Center at Hillhouse High School.

Hillhouse is one of the oldest and largest comprehensive high schools in Connecticut and welcomes high school students and student-athletes throughout the calendar year. The capital investment proposal is designed to transform the Floyd Little Athletic Center as a premier destination for youth sports and special events. Recognizing Hillhouse High School's unique position as a community hub, investments will also better serve the surrounding community as we prepare for the school's 165-year anniversary. The scope of work is intended to improve the form and function of the Floyd Little Athletic Center to a "best in class" destination for athletics and special events. A partial list of specific projects include repair to the roof, reconstruction of the indoor track surface, updated concessions and common space, a contemporary scoreboard and upgraded life safety systems.

The project will be funded by the Urban Action program, whereby \$8,769,517.00 will be used to fund numerous investments, some of which are listed above. Some example estimated costs include the following: purchasing of sports equipment (\$142,904), installing a new indoor track surface (\$1,081,545), renovating bathrooms (\$608,116), installing a new roof and re-setting a solar panel array (\$802,329), and repainting of the interior (\$510,488).

The grant will be established as a special fund of the City of New Haven and administered by New Haven Public Schools with support from the City's Office of Corporation Counsel and Procurement Departments. Where appropriate, projects will be bundled for time and cost efficiency following State procurement requirements. Cost estimates are subject to refinement pending final design and procurement.