



City of New Haven

Signature Copy

Ordinance: OR-2021-0028

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File Number: OR-2021-0028

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1 AUTHORIZING THE CREATION OF POSITIONS WITHIN THE FINANCE DEPARTMENT, INFORMATION AND TECHNOLOGY DIVISION, AND BUDGET TRANSFER #137-22-1 TRANSFERRING FUNDS FROM THE EXPENDITURE RESERVE ACCOUNT TO THE FINANCE DEPARTMENT, INFORMATION AND TECHNOLOGY SALARY ACCOUNT IN THE AMOUNT OF ONE HUNDRED AND FIFTY-FIVE THOUSAND DOLLARS AND ZERO CENTS (\$155,000)

WHEREAS Article VIII, Section 3 of the City Charter and Section 2-386 of the Code of General Ordinances requires the approval of the Board of Alders to create a position not included in the budget as adopted, or to reclassify an existing and included position, and to increase the total annual salary estimate included in an appropriation for any reason; or the transfer of funds within the General Fund Operating Budget as adopted; and

WHEREAS The Finance Department is requesting approval to create two Network Administrator Positions within the Information and Technology division: and

WHEREAS The positions are needed to enhance and maintain the City's network infrastructure related to cameras, network traffic, and other Key areas of the City IT hardware and software and

WHEREAS The Board of Alders approved an expenditure reserve budget in fiscal year 2021-22 in which the funds needed to create the positions will be transferred to Finance Department, Information and Technology Salary account.

NOW, THEREFORE, BE IT ORDAINED by the New Haven Board of Alders that Transfer #137-22-1 be approved to transfer One Hundred and Fifty-Five Thousand Dollars and Zero Cents (\$155,000) from the expenditure reserve account to the Finance Department, Information and Technology salary Account to fund the creation of two Network Administrator Positions.

This Ordinance was Approved by the Board of Alders on 12/20/2021.


Attest, City Clerk



Date

12/20/2021

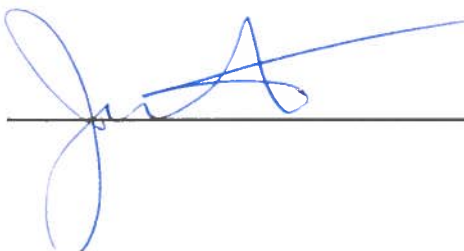
Signed, City Clerk



Date

1/3/2022

Signed, Mayor



Date

1/5/2022