

**FISCAL IMPACT STATEMENT**

**DATE:** May 30, 2025  
**FROM (Dept.):** Engineering Department  
**CONTACT:** Giovanni Zinn, PE, City Engineer **PHONE** 203-946-8105

**SUBMISSION ITEM (Title of Legislation):**

RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE MAYOR  
TO ACCEPT FUNDING FROM THE CONNECTICUT DEPARTMENT OF  
TRANSPORTATION FOR SAFETY IMPROVEMENTS AROUND THE NEW HAVEN  
GREEN

**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

				CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
	GENERAL	SPECIAL	BOND	
<b>A. Personnel</b>				
1. Initial start up				
2. One-time				
3. Annual				
<b>B. Non-personnel</b>				
1. Initial start up				
2. One-time		\$4,000,000		TBD
3. Annual				

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

**Other Comments:**