

**FISCAL IMPACT STATEMENT**

**DATE:** May 9, 2024  
**FROM (Dept.):** Economic Development Administration  
**CONTACT:** Michael Piscitelli, EDA Administrator      **PHONE** (203) 946-2366

**SUBMISSION ITEM (Title of Legislation):**

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN IMPLEMENTING  
OVERHEAD CANOPY LIGHTING IMPROVEMENTS ON ORANGE STREET BETWEEN CENTER  
STREET AND CROWN STREET

**List Cost:**      Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	<b>GENERAL FUND</b>	<b>SPECIAL FUNDS</b>	<b>BOND FUNDING</b>	<b>CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE</b>
<b>A. Personnel</b>	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
<b>B. Non-personnel</b>	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	

**List Revenues:**      Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

- 1. One-time                      See below
- 2. Annual                        See below

**Other Comments:** Town Green Special Services District will be the sole fiduciary agent on this project and will not be seeking funding from the City; please see attached Orange Street Lighting Project Installation Budget for details.