

FISCAL IMPACT STATEMENT

DATE:	February 5, 2024		
FROM (Dept.):	Engineering Department		
CONTACT:	Giovanni Zinn, PE, City Engineer	PHONE	203-946-8105

SUBMISSION ITEM (Title of Legislation):

RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE MAYOR TO ACCEPT FUNDING FROM THE CONNECTICUT DEPARTMENT OF TRANSPORTATION AS PART OF THE COMMUNITY CONNECTIVITY GRANT PROGRAM AND ACQUIRE PROPERTY INTERESTS REQUIRED FOR THE EXECUTION OF THE WINTERGREEN AREA PEDESTRIAN IMPROVEMENTS PROJECT

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

				CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
	GENERAL	SPECIAL	BOND	
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time		\$669,600		TBD
3. Annual				

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

Other Comments:

Design is to be completed by the municipality (in this case undertaken by the Engineering Department) along with property acquisition. The grant will cover 100% of the construction cost. The purchase price of the real property at the corner of Wintergreen Avenue and Springside Avenue will be communicated at committee.