

FISCAL IMPACT STATEMENT

DATE:	July 15, 2025		
FROM (Dept.):	NHPS IT Dept /Chief Technology Officer		
CONTACT:	Michael S. Simeone	PHONE	203-949-4979

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE BOARD OF EDUCATION'S EXECUTION OF THE MULTI YEAR AGREEMENT WITH CLEVER IDM TO PROVIDE THE DISTRICT WITH IDENTITY MANAGEMENT AND MULTI FACTOR AUTHENTICATION SERVICES FROM JULY 1, 2025 TO JUNE 30, 2028.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

				CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
	GENERAL	SPECIAL	BOND	
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel				
1. Initial start up				\$8,300
2. One-time				
3. Annual				\$52,250

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

Other Comments:

In an amount not to exceed \$165,050.00.
(Implementation: \$8,300; Year 1 \$52,250, Year 2 \$52,250, Year 3 \$52,250)
Funding Source: 2025-2026 Capital Projects
Acct. # 3C24-2463-58704