

FISCAL IMPACT STATEMENT

DATE: Friday, October 26, 2018
FROM (Dept.): Public Works
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SUBMISSION ITEM (Title of Legislation):

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1 AUTHORIZING RECLASSIFICATION OF GENERAL FUND POSITIONS WITHIN THE DEPARTMENT OF PUBLIC WORKS FOR FISCAL YEAR 2018-19

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual	See Attached			
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual	See Attached			

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO
YES

1. One-time
2. Annual