

FISCAL IMPACT STATEMENT

DATE: Wednesday, July 28, 2021
FROM (Dept.): Community Service
CONTACT: Mehul Dalal PHONE: 203-946-7909

SUBMISSION ITEM (Title of Legislation):

RESOLUTION TO THE BOARD OF ALDERS REQUESTING THE USE OF AMERICAN RESCUE PLAN ACT FUNDING FOR THE DEPARTMENT OF COMMUNITY RESILIENCE IN THE AMOUNT OF EIGHT-MILLION DOLLARS AND ZERO CENTS (\$8,000,000.00)

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	<u>GENERAL</u>	<u>SPECIAL</u>	<u>BOND</u>	<u>CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE</u>
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual		See Attached		
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual		See Attached		

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO
YES

1. One-time
2. Annual