

FISCAL IMPACT STATEMENT

DATE: Monday November 17, 2014
FROM (Dept.): Police Department / Chief Administrative Office
CONTACT: Michael Carter PHONE: 203-946-7901

SUBMISSION ITEM (Title of Legislation):

**ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1
AUTHORIZING BUDGET TRANSFER #201-15-1 TRANSFERRING FUNDS
FROM THE POLICE SEQUESTRATION ACCOUNT IN THE AMOUNT
OF \$ 1,000,000 TO THEPOLICE DEPARTMENT OVERTIME ACCOUNT
PLUS AN ADDITIONAL OVERTIME TRANSFER OF \$281,000 TO COVER
THE OVERTIME EXPENSES ASSOCIATED WITH THE SUMMER ANTI
VIOLENCE INITIATIVE (S.A.V.I).**

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual	See Attached			
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual	See Attached			

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual