

**FISCAL IMPACT STATEMENT**

**DATE:** July 25, 2024  
**FROM (Dept.):** Emergency Management and Homeland Security  
**CONTACT:** Patrick Labuff, Director **PHONE** (203) 946-8226

**SUBMISSION ITEM (Title of Legislation):**

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO SUBMIT AN APPLICATION TO DIVISION OF EMERGENCY MANAGEMENT AND HOMELAND SECURITY STATE AND LOCAL CYBERSECURITY GRANT PROGRAM IN THE AMOUNT OF \$103,417.48 WITH A 20% COST MATCH OF \$20,683.49 WITH FEDERAL FUNDS TOTALING \$83,733.99 AND PERMISSION TO APPLY AND ACCEPT, EXECUTE AND IF NECESSARY, MODIFY ALL RELATED DOCUMENTS, CONTRACTS, AND SUCH INSTRUMENTS AS DEEMED NECESSARY

**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	<b>GENERAL FUND</b>	<b>SPECIAL FUNDS</b>	<b>BOND FUNDING</b>	<b>CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE</b>
<b>A. Personnel</b>	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
<b>B. Non-personnel</b>	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$83,733.99	\$0	
3. Annual	\$0	\$0	\$0	

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

- 1. One-time                      See below
- 2. Annual

**Other Comments:** The federal funds from this grant will total \$83,733.99 with a required City match contribution of \$20,683.49. The total project amount is \$103,417.48