

## FISCAL IMPACT STATEMENT

**DATE:** July 18, 2024  
**FROM (Dept.):** #152 / New Haven Free Public Library  
**CONTACT:** Maria Bernhey **PHONE** (203) 946-8124

**SUBMISSION ITEM (Title of Legislation):**

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE PUBLIC LIBRARY TO ACCEPT AN IN-KIND DONATION OF LABOR, MATERIALS AND SUPPLIES FROM THE CREATIVE ARTS WORKSHOP IN PARTNERSHIP WITH CITYARTS FOR THE CREATION OF A PUBLIC ART PEACE MURAL ON THE FRONT EXTERIOR WALL OF THE FAIR HAVEN LIBRARY AT 182 GRAND AVENUE.

**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
<b>A. Personnel</b>	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
<b>B. Non-personnel</b>	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO ☒  
YES ☐

1. One-time            See below  
2. Annual             See below

**Other Comments:** CITYarts in partnership with Creative Arts Workshop is donating the time, labor and materials towards this project. In case of any repairs needed to be made on the wall, CITYarts promises to pay and make the restoration on the wall.