

**FISCAL IMPACT STATEMENT**

**DATE:** March 26, 2026  
**FROM (Dept.):** Transportation, Traffic, & Parking  
**CONTACT:** Haley Simpson **PHONE** (203) 946-4932

**SUBMISSION ITEM (Title of Legislation):**

ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE MAYOR TO SIGN A PROJECT AUTHORIZATION LETTER (“PAL”) AND ANY SUBSEQUENT AMENDMENTS (“PAL AMENDMENTS”) WITH THE CONNECTICUT DEPARTMENT OF TRANSPORTATION FOR PROJECT #173-0542 CONCERNING THE INSTALLATION AND REVISION OF TRAFFIC CONTROL SIGNALS ON ROUTE 1 (FORBES AVENUE)

**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
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**A. Personnel**

- 1. Initial start up
- 2. One-time
- 3. Annual

**B. Non-personnel**

- 1. Initial start up
- 2. One-time
- 3. Annual

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

- 1. One-time                      See below
- 2. Annual                        See below

**Other Comments:** Per standard DOT practice, the City would take possession of the signal after the 30-day test period, which occurs at the end of the construction process and then the City would be responsible for ongoing maintenance.