

FISCAL IMPACT STATEMENT

DATE: July 21, 2026
FROM (Dept.): Public Library, 152
CONTACT: Maria Bernhey PHONE 203-946-8124

SUBMISSION ITEM (Title of Legislation):

ORDINANCE AMENDMENT OF THE NEW HAVEN BOARD OF ALDERS TO
APPROPRIATING ORDINANCE # 1 RECLASSIFYING POSITION 340 SUPERVISING
LIBRARIAN TO TECHNICAL SERVICES SUPERVISING LIBRARIAN.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$95,434	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO ☒
YES ☐

1. One-time
2. Annual

Other Comments:

This is a request to revise the position title of one Supervising Librarian to the Technical Services Supervising Librarian. This position will remain a supervisory position in the same bargaining unit (3144) with the **same** salary. This is a cost-neutral request.

Current status:

General Fund, position no. 340, Supervising Librarian, Rank 9, Step 7, salary: \$95,434

Revised status (if approved):

General Funds, position no. 340, Technical Services Supervising Librarian, Rank 9, Step 7, salary: \$95,434