

FISCAL IMPACT STATEMENT

DATE:	07/20/2026		
FROM (Dept.):	Chief of School Operations		
CONTACT:	Dr. Paul Whyte	PHONE	475-220-1590

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE EXECUTION OF A MULTI YEAR SHARED ENERGY SAVINGS AGREEMENT BETWEEN CATALYST POWER ASSETCO LLC AND THE NEW HAVEN BOARD OF EDUCATION FOR THE PERIOD OF JULY 1, 2025 TO JUNE 30, 2039.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

				CAPITAL/LINE
	GENERAL	SPECIAL	BOND	ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual				190-47400-52220

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	☐
YES	☐

1. One-time
2. Annual

Other Comments:

Savings generated by the System includes electric energy and thermal energy produced which is capable of being delivered for use by Host's electrical system, space heating, domestic hot water and other Host using thermal systems. Each month, Host agrees to accept and pay for all electrical energy delivered by the System and to also pay for electric energy which the System was capable of producing and delivering but Host

did not elect to receive. Host shall pay for all fuel consumed by the System and receive all the thermal energy produced by the System at no cost to the Host.