

FISCAL IMPACT STATEMENT

DATE: May 26, 2017
FROM (Dept.): Labor Relations
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SUBMISSION ITEM (Title of Legislation):

Order approving a successor collective bargaining agreement between the City of New Haven and Local 884, AFSCME, Council 4 dated July 1, 2015 through June 30, 2020.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual				Form not applicable
B. Non-personnel				Information to be provided
1. Initial start up				
2. One-time				
3. Annual				

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO
YES

1. One-time
2. Annual