

FISCAL IMPACT STATEMENT

DATE: April 9, 2019
FROM (Dept.): New Haven Public Schools
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SUBMISSION ITEM (Title of Legislation):

Order of the New Haven Board of Alders approving a Multi-Year Contract with First Student, Inc. for Bus Transportation Services for Out-of-District Special Education Students for the New Haven Public Schools.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

				CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel		GENERAL	SPECIAL	BOND
		N/A	N/A	N/A
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel		N/A	N/A	N/A
1. Initial start up				
2. One-time				
3. Annual				Operating Budget
Year 1	FY19-20	\$1,621,456.20		190-49400-56602
Year 2	FY20-21	\$1,670,094.00		190-49400-56607
Year 3	FY21-22	\$1,721,198.80		
Year 4	FY22-23	\$1,771,806.60		

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO ☒
YES ☐

1. One-time
2. Annual