

**FISCAL IMPACT STATEMENT**

DATE: Friday, June 30, 2023  
FROM (Dept.): Office of Management and Budget  
CONTACT: Michael Gormany PHONE: 203-946-6413

**SUBMISSION ITEM (Title of Legislation):**

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1 AUTHORIZING FISCAL YEAR 2022-2023 BUDGET TRANSFER #131-23-1, TRANSFERRING FUNDS FROM THE CITY GENERAL FUND TO THE LITIGATION SETTLEMENT ACCOUNT IN AN AMOUNT NOT TO EXCEED \$16,000,000, WITH THE FINAL AMOUNT TO BE DETERMINED THROUGH THE FISCAL YEAR 2022-2023 GENERAL FUND CLOSING PROCESS, FOR THE SETTLEMENT OF THE RICHARD COX CASE.

**List Cost:** Commercial Lease for City of New Haven Health Department for FY 2022-23

	<b>GENERAL</b>	<b>SPECIAL</b>	<b>BOND</b>	<b>CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE</b>
<b>A. Personnel</b>				
1. Initial start up				
2. One-time				
3. Annual				
<b>B. Non-personnel</b>				
1. Initial start up				
2. One-time	16,000,000			
3. Annual				

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

- 1. One-time
- 2. Annual