

**FISCAL IMPACT STATEMENT**

DATE: Tuesday, September 12, 2023  
FROM (Dept.): Office of Management and Budget  
CONTACT: Michael Gormany PHONE: 203-946-6413

**SUBMISSION ITEM (Title of Legislation):**

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE NUMBER #1 FOR FISCAL YEAR 2022-23; PURSUANT TO ARTICLE VIII OF THE CITY CHARTER AND SECTION 2-385 TO SECTION 2-389 OF THE CODE OF GENERAL ORDINANCES TRANSFER NUMBER 23-999 IS SEEKING APPROVAL TO ELIMINATE NEGATIVE LINE-ITEM BALANCES FOR THE FISCAL YEAR ENDING 6-30-23.

**List Cost:** Eliminate Negative Line Item in Fiscal Year 2021-22

	<b>GENERAL</b>	<b>SPECIAL</b>	<b>BOND</b>	<b>CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE</b>
<b>A. Personnel</b>				
1. Initial start up	N/A			
2. One-time	N/A			
3. Annual	N/A			
<b>B. Non-personnel</b>				
1. Initial start up	N/A			
2. One-time	N/A			
3. Annual	N/A			

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

**Comment:** This is to eliminate negative line items within the FY 2022-23 budget. There is no fiscal impact to the fiscal year 2022-23 budget.