

FISCAL IMPACT STATEMENT

DATE: July 20, 2026
FROM (Dept.): Parks
CONTACT: Max Webster, Director **PHONE** (475) 331-8546

SUBMISSION ITEM (Title of Legislation):

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN
AUTHORIZING THE NEW HAVEN PARKS DEPARTMENT TO ACCEPT A GRANT
FROM THE CONNECTICUT DEPARTMENT OF ENERGY & ENVIRONMENTAL
PROTECTION TO MITIGATE CHRONIC FLOODING ISSUES IN AND AROUND
EDGEWOOD PARK

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$250,000	\$0	
3. Annual	\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	☐
YES	☒

1. One-time - \$250,000

2. Annual

Other Comments:

The total cost of the project is \$250,000. The cost will be completely covered by the DEEP Climate Resilience Fund grant. The only applicable staffing costs are the administration and implementation of the grant, already in the general fund.