



Toni N. Harp
MAYOR

Michael Gormany
ACTING BUDGET DIRECTOR

CITY OF NEW HAVEN
OFFICE OF MANAGEMENT & BUDGET
165 Church Street, New Haven, CT 06510

City Of New Haven Transfer Form Office of Management and Budget Michael Gormany, Budget Director Phone (203) 946-6413 Fax (203) 946-7924 mgormany@newhavenct.gov						Agency Name	Fire Department & Chief Administrative Office				
						Date Prepared	Monday, January 28, 2019				
						Transfer Number	202-19-2				
						Fiscal Year	2019				
						Quarter	3				
FROM						TO					
	Organization Name	Organization Code	Object Code Name	Object code	Transfer Amount	Organization Name	Organization Code	Object Code Name	Object code	Transfer Amount	
1	Debt Service	1-600-8300			1,400,000	Fire Department	1-202-2300	Overtime	50130	1,100,000	
2						Fire Department	1-202-2300	Salary	50110	300,000	
3											
4											
5											
6											
	Total				\$1,400,000.00	Total				\$1,400,000.00	

Transfer Explanation

To cover additional overtime expenditures and equipment needs for FY 2018-19

X

Department Head, Deputy, or Assistant Chief

X

Coordinator or Deputy Coordinator

X

Mayor, Budget Director or Budget Office Staff