

FISCAL IMPACT STATEMENT

DATE:	August 1, 2022		
FROM (Dept.):	Health Department		
CONTACT:	Maritza Bond, Director of Health	PHONE	203-946-6978

SUBMISSION ITEM (Title of Legislation):

RESOLUTION TO THE BOARD OF ALDERS AUTHORIZING THE ACCEPTANCE OF \$712,360 IN CONTINUATION FUNDING FROM THE CONNECTICUT DEPARTMENT OF PUBLIC HEALTH FOR THE PERIOD JULY 1, 2022 THROUGH JUNE 30, 2026 TO ASSIST WITH TUBERCULOSIS CONTROL AND PREVENTION ACTIVITIES AND TO EXECUTE, ACKNOWLEDGE, IMPLEMENT AND DELIVER ANY AND ALL DOCUMENTS AS MAY BE CONSIDERED NECESSARY OR APPROPRIATE WITH RESPECTD THERETO.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

				CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
	GENERAL	SPECIAL	BOND	
A. Personnel				HEALTH
1. Initial start up				
2. One-time				
3. Annual			156,774	
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual			21,316	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	☒
YES	☐

1. One-time
2. Annual

Other Comments: